

REIMAGINING STRUCTURE: THE CHALLENGES AND BENEFITS OF RESTRUCTURING A COLLEGE

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CHSS: RESTRUCTURE INITIATIVE AND MOTIVATION

Social Science Department Demanded Split—FALL 2012

- Multiple Disciplines with Differing R & T Goals/Disciplinary Priorities and Needs
- Unequal Numbers
- Inequitable Representation on College and University Committees
- Disproportionate Chair Workload

ADDITIONAL REASONS FOR BROAD REORGANIZATION

- Increased Faculty Workload
- Disciplinary Misalignment
- Inefficient Business Administrative Processes and Practices
- Inequitable Department M&O Budgets
- Increased Interest in Interdisciplinary Work
- Need to Increase Value and Relevance of Humanities and Social Sciences



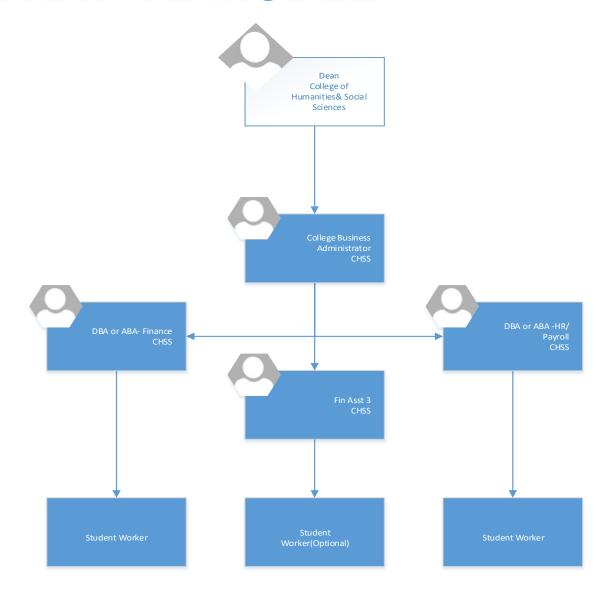
EXPLORATORY PROCESS

Research in Dean's Office—SPRING 2015

- Alternative Structural Models
 - Three Departments with Reorganized Programs
 - Four Departments
 - Two Schools with Associate Deans (Former Chairs) and Chairs (Former Program Coordinators)
- Consultations: CCAS Listserv, Administrative Contacts
- Historic Budget Allocations and Spending,
- Prospective Business Administrative Model
- College Data Analysis—Faculty, Majors, SCHs
- Policy Review and Implications



CHSS PROSPECTIVE BUSINESS ADMINISTRATIVE MODEL



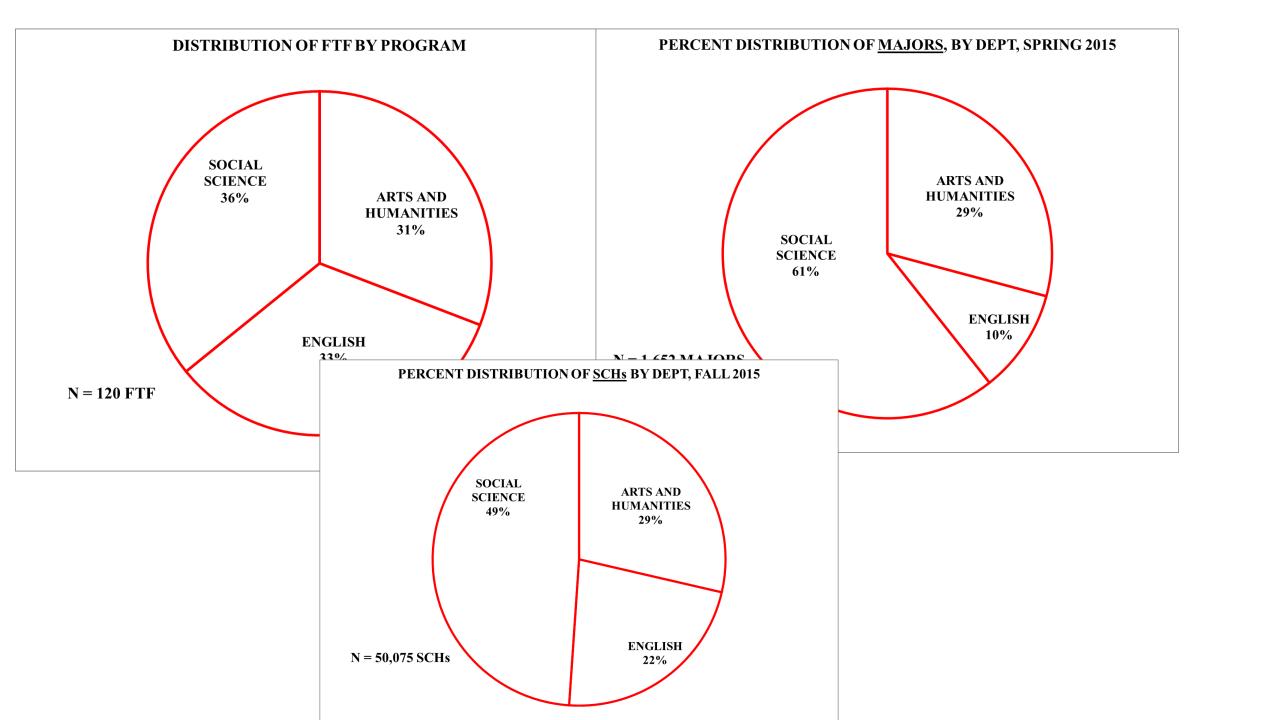
CHSS ARTS AND COMM SOCIAL SCIENCE

- COMM STUDIES
- FINE ARTS
- HUMANITIES
- SPANISH

ENGLISH

- **ENGLISH**
- PROFESSIONAL WRITING
- MA IN TECH COMM
- MA IN RHETORIC & COMP

- - HISTORY
 - POLITICAL SCIENCE
 - PHILOSOPHY
 - **PSYCHOLOGY**
 - SOCIAL SCIENCE
 - SOCIOLOGY
 - MA IN NONPROFIT MNG.



1. POLICY IMPLICATIONS

PS Number	PS Title	IMPROVEMENT	PROBLEM	REPRESENTATION	How things would look if coordinators were dubbed "chairs" and programs called "depts"
01 ADMINI	STRATION				
PS 01.A.03	Academic Shared Governance Policy	×		×	States that shared gov begins at the departmental level: Note that the UCC will consist of chairs from each dept
PS 01.C.01	Use of Space and Facilities	×			
PS 01.A.08	Travel Policy	<u>~</u>	c		Travel is approved by faculty chairs
PS 01.D.04	Emergency Closing				Between 8 and 5 it is the responsibility of each college or dept administrator to ensure that those employees without phonemail access receive notification
PS 01.A.11	Ethical and Legal Use of University Prope	rty			Operations and telecommunications will distribute to each dept individual reports
PS 01.A.15	Posting of Notices and Annoucements Pol	×			Appropriate academic administrators or designiees will be responsible for designating areas for posting of signs, notices, banners, and posters in academic depts
02 PERSON	NEL				
PS 02.A.01	Policy on Working Hours				we probably want to make a distinction between administrative dept

2. DIVISION BY THE NUMBERS

4	A B C D	E	F	G	Н	I	J	K	L	M	N	0
1 F/	ALL 2015 STATE OF THE (OLLEGE	BY E	EPT AND	PRO	GRAM						İ
2	DEPT & PROGRAM	SECTIONS		SCHS		MAJORS		T/TT	LECTURERS	FTF	Majors/T/TT	SCH s/FTF
4	ARTS AND HUMANIT	IES										
5	Arab	1		52								
6	Chinese	2		68								
7	Communications	82		6,546		335		10	6	16	33.5	409
8	Fine Arts	69		4,281		84		6	6	12	14	357
9	Art	.36		2,421				5	1	6		
10	Dance	1		.30								
11	Drama	21		1,302				1	,7	4		
12	Music	- 11		528					2			
13	French	3		292								
14	Humanities	25		891		27		2	0	2	14	446
15	Religious Studies			60								
16	Spanish	26		1,548		51		5		5	10	310
17	UHD	12		050								
18		225		14,590		497		23	12	35	22	417
20	ENGLISH											
21	Lit/CW/COMP	138		9,357		100		22	9	31	5	302
22	Prof Writing	48		2,670		47		8	3	11	6	243
23	MARC	3		93		11						
24	MSTC	6		132		26						
25	UHD	4		204								
26	TOTALS	185		12,456		184		30	12	42	6	297

FA	ALL 2015 STATE OF THE C	OLLEGE B	Y DEPT AND PE	ROGRAM					
!	DEPT & PROGRAM	SECTIONS	SCHS	MAJORS	17/1	LECTURERS	FTF	Majors/T/TT	SCH s/FTF
В	SOCIAL SCIENCE								
9	AFSC								
0	Anthropology	6	708						
1	Geography								
2	History	56	5,721	106	5	3	8	21	715
3	MSCI								
4	Philosophy	27	2,283	31	4	1	5	8	457
5	Political Science	56	5,434	88	7	2	9	13	604
5	Psychology	105	7,989	639	13	2	15	49	533
7	Sociology	28	2,031	93	6	0	6	16	339
3	Social Science	28	1,272	37					
)	MNPM			42					
)	UHD	6	477						
	TOTALS	312	25,915	1,036	35	8	43	30	603
3	CHSS	722	52,961	1,717	88	32	120	20	441

assistant professors are listed under the "LECTURER" column. (Ryden, June 2015)

4

COLLEGE COMMITTEE PROCESS—SUM & FALL 2015

- Committee to Determine Process, Timeline, and Considerations
- Representative Membership: Deans, Chairs, Three Faculty/Department
- Town Hall Meetings
- Subcommittees per Proposed Options
- Consultations via Phone Leaders at Other Universities with Similar Experiences
- Feedback from Faculty
- Data Review
- Proposal Presentation



PROPOSALS, DECISIONS, AND APPROVALS—Spring 2016

- College Committee Proposal
- Dean's Proposal
- Provost Approval
- Department Presentations
- President's Approval

CHSS

ARTS AND COMM

- COMM STUDIES
- FINE ARTS

ENGLISH

- ENGLISH
- PROFESSIONAL WRITING
- MA IN TECH COMM
- MA IN RHETORIC & COMP

HISTORY, HUMANITIES, AND LANGUAGES

- HISTORY
- PHILOSOPHY
- HUMANITIES
- SPANISH

SOCIAL SCIENCE

- POLITICAL SCIENCE
- PSYCHOLOGY
- SOCIAL SCIENCE
- SOCIOLOGY
- MA IN NONPROFIT MNG.

PLANNING AND IMPLEMENTATION—Sum 2016-Fall 2017

- Department Names
- Chair Elections
- Rank and Tenure Chair Elections
- Annual Faculty Evaluation Rubrics
- Rank and Tenure Criteria
- Departmental Governing Documents/Bylaws
- Project Management--University-Wide Involvement
- Budget Allocations

FIXED + b_1 x NO. FAC + b_2 x WEIGHTED SCH = TOTAL COLLEGE BUDGET

	FIXED	$\mathbf{b_1}$	NO. FAC	$\mathbf{b_2}$	WEIGHTED SCH	TOTAL BUDGET
CH						
	30,000.00	1,500.00	131	1.5893	67,510.52	333,795.00
	The Fixed is split four ways	The Budgeted Amount per Faculty Member	Number of FT Faculty	This coefficient automatically adjusts. It represents Budgeted Amount per Weighted SCH	Number of Weighted SCH taken from FOUR DEPTS worksheet	M&O Expenditure, FY16

KEY TAKEAWAYS

- 1. Demonstrate Clear Reasons and Benefits for Restructure
- 2. Learn from Others
- 3. Multiple Data Points and Evidence
- 4. Buy-In/Broad Support
- 5. Own It



QUESTIONS?



CONTACT US

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THANK YOU



CHSS Dept Restructure



			Section 1989 - Common Marie Control of 1997 - P.
Project/Activity Name	Assigned To	Status	Comments
1 Approvals			
2 University Curriculum Committee		Not Started	
3 THECB approval - request new dept code		Not Started	
4 SACSCOC - inform of change		Not Started	
5 Banner		Not Started	
6 Courses in Banner assigned to correct dept.		Not Started	Once we have THECB dept admin code
7 Sections in Banner assigned to correct dept.		Not Started	Once we have THECB dept admin code
8 Change all courses in THECB inventory (CB3)		Not Started	Once we have THECB dept admin code
9 Change Program codes for students/majors/minors		Not Started	Once we have THECB dept admin code
10 Change codes with THECB (CB8)		Not Started	Once we have THECB dept admin code
11 CAPP programming for degrees		Not Started	Once we have UCC approval
12 E-intelligence		Not Started	Once we have THECB dept admin code
13 UHD Catalog		Not Started	Once we have UCC approval
14 Faculty Table		Not Started	
15 PeopleSoft - Faculty tenure data		Not Started	
16 Banner - instructors home dept		Not Started	
17 HR Org tree		Not Started	
18 Course Evaluations		Not Started	
19 E-services		Not Started	
20 IDEA/CampusLabs		Not Started	
21 Syllabi/CV Entry		Not Started	
22 Blackboard Courses - Banner feed		Not Started	
23 Class Rosters		Not Started	
24 Appraisals		Not Started	
25 Committees		Not Started	
Verify faculty assigned by current departments		Not Started	
27 Faculty Senate representation		Not Started	
28 Course Approvals (CIR)		Not Started	
29 SharePoint / Shared Drives		Not Started	
30 Online Directory		Not Started	
31 Website & Publications		Not Started	
Review UHD Web for outdated references to old departments		Not Started	
Review UHD Student publications for outdated references to old departments		Not Started	
34 Create a publications checklist for changes		Not Started	
35 Property		Not Started	

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	Project/Activity Name	Assigned To	Status	Comments
36	Space Inventory report (CB11)		Not Started	
37	Capital property Inventory		Not Started	
38	Cost Centers			
39	Grants - D0019		Not Started	
40	Move department's		Not Started	
41	Rank & Tenure			
42	New dept criteria		Not Started	
43	SACS		Not Started	
44	Notify Accrediting bodies		Not Started	

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HSS	722	52,961	1,717	88	32	120	20	441
	312	25,915	1,036					603
UHD TOTALS	6	477 25 915	1 026	35	8	43	30	602
MNPM	6	477	42					
Social Science	28	1,272	37					
Sociology	28	2,031	93	6	0	6	16	339
Psychology	105	7,989	639	13	2	15	49	533
Political Science	56	5,434	88	7	2	9	13	604
Philosophy	27	2,283	31	4	1	5	8	457
MSCI	a-	2 222						
History	56	5,721	106	5	3	8	21	715
Geography								
Anthropology	6	708						
AFSC								
OCIAL SCIENCE								
TOTALS	185	12,456	184	30	12	42	6	29
UHD	4	204						
MSTC	6	132	26					
MARC	3	93	11					
Prof Writing	48	2,670	47	8	3	11	6	24
Lit/CW/COMP	138	9,357	100	22	9	31	5	30
NGLISH								
TOTALS	225	14,590	497	23	12	35	22	41
UHD	12	852						
Spanish	26	1,548	51	5		5	10	31
Religious Studies	5	60						
Humanities	25	891	27	2	0	2	14	44
French	3	292						
Music	11	528			2			
Drama	21	1,302		1	3	4		
Dance	1	30						
Art	36	2,421		5	1	6		
Fine Arts	69	4,281	84	6	6	12	14	35
Communications	82	6,546	335	10	6	16	33.5	40
Chinese	2	68						
Arab	1	52						
RTS AND HUMANITIE				<u>'</u>	_	_	_	Ţ,
DEL L'ALLIOGIANI	SECTIONS	SCHS	MAJORS	T/T	-ECTURERS	FTF	Majors/T/TT	SCHs/FTF
DEPT & PROGRAM	SNC		RS		JRER		./1/s	Ë

NB: Enrollment figures and major counts are taken from Fall 2014. Faculty counts are from Summer 2015 and include Drs. Cueva, Jackson, Moosally, and Ryden, but exclude Dr. Birchak, Dr. Jarrett, and VMOE faculty. Visiting assistant professors are listed under the "LECTURER" column. (Ryden, June 2015)

STATE OF THE COLLEGE OF HUMANITIES AND SOCIAL SCIENCES, FALL 2017

	×					SRS			
DEPT & PROGRAM	SECTIONS	SCHS	MAJORS	MINORS	T/TT	LECTURERS	FTF	Majors/T/TT	SCHs/FTF
ARTS AND HUMANITIES	-		F	F					<u> </u>
Communications	88	6,738	376	68	8	10	18	47	374
Fine Arts	69	3,654	179	10	6	7	13	30	281
Art	39	2,163		10	5	1	6		361
Dance		====							
Drama	19	1,086			1	4	5		217
Music	11	405				2	2		203
UHD	10	735							
TOTALS	167	11,127	555	78	14	17	31	40	359
ENGLISH									
Lit/CW/F/COMP	128	6,744	173	14	22	7	29	8	233
Gender	120	0,711	173	9		,	27	O	233
Prof Writing	36	2,211	49	8	8	1	9	6	246
MARC**	3	96	31						
MSTC**	6	231	30						
UHD	7	558							
TOTALS	180	9,840	283	31	30	12	38	9	259
HISTORY, HUMANITIES, A	ND LANGUA	AGES							
Arab	1	56							
Chinese	1	80							
Crit. Race. Studies	3	111		4					
French	2	232							
Geography									
History	58	4,623	130	14	9	3	12	14	385
Grad Cert**	2	12	3						
Humanities	28	738	26		3	0	3	9	246
Philosophy	35	2,901	24	18	4	1	5	6	580
Religious Studies	3	48		1				1.0	260
Spanish	23	1,302	39	57	4	1	5	10	260
Translation UHD	3	195		18					
TOTALS	159	10,298	222	112	20	5	25	11	412
SOCIAL SCIENCE	10,	10,270		112					
AFSC	7	8							
Anthropology	7	522							
Health and Bhv. Sc.*	16	1,143	213		1		1	213	1,143
MSCI	11	43							
Political Science	55	4,447	130	11	7	2	9	19	494
Int'l Politics				14					
Psychology	114	7,515	726	138	13	4	17	56	442
Sociology	22	1,968	77	17	5	1	6	15	328
Social Science	22	732	89						
MNPM**			82						
UHD									
TOTALS	229	16,378	1,317	180	25	7	32	53	512
CHSS	735	47,643	2,377	401	89	41	126	19	378

NB: Enrollment figures, number of sections, and instructor counts, and major counts are taken from Fall 2017. Faculty counts Drs. Cueva, Jackson, Moosally, and Ryden, but exclude Dr. Fulton and VMOE faculty. Visiting assistant professors are listed under the "LECTURER" column. *= multidisciplinary degree thathas, at present, only one dedicated FTF. **= Graduate program.